## Notice of Effective Tax Rate

<table>
<thead>
<tr>
<th>Year</th>
<th>Property Tax Rates in Hopkins County Hospital District (HCD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>(Insert year)</td>
</tr>
</tbody>
</table>

This notice concerns the property tax rates for Hopkins County Hospital District (HCD) for the year 2019.

It presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start tax rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per $100 of property value.

### Last Year's Tax Rate:
- **Last year's operating taxes:** $5,190,698.00
- **Last year's debt taxes:** $5,190,698.00
- **Last year's total taxes:** $2,215,588,247.00
- **Last year's tax base:**
- **Last year's total tax rate:** 0.25

### This Year's Effective Tax Rate:
- **Last year's adjusted taxes (after subtracting taxes on lost property):** $2,059,479,048.00
- **This year's adjusted tax base (after subtracting value of new property):** $2,181,599,685.00
- **This year's effective tax rate:** $0.237900

### This Year's Rollback Tax Rate:
- **Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred functions, tax increment financing, state criminal justice mandates and/or enhanced indigent health care expenditures):** $2,059,479,048.00
- **This year's adjusted tax base:** $2,217,988,275.00
- **This year's effective operating rate:** $0.237900
- **This year's debt rate:** $0.258932
- **This year's total rollback rate:** $0.258932

### Calculation of additional sales tax:

- **Sales tax adjustment rate:** $0.10
- **Effective tax rate:** $0.25

### Additional Information:

- A hospital district that collects the additional sales tax to reduce property taxes, including one that collects the tax for the first time this year, must insert the following lines:
  - **Sales tax adjustment rate:** $0.10
  - **Rollback tax rate:** $0.25

For a taxing unit with additional rollback rate for pollution control, insert the following lines:
- **Additional rollback rate for pollution control:** $0.10
- **Rollback tax rate:** $0.25

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The Property Tax Assistance Division at the Texas Comptroller of Public Accounts provides property tax information and resources for taxpayers, local taxing entities, appraisal districts and appraisal review boards. For more information, visit our website: comptroller.texas.gov/taxinfo/proptax

50-212 • 06/1/14
Statement of Increase/Decrease

If ________________________ adopts a 2019 tax rate equal to the effective tax rate of $0.237900 per $100 of value, taxes would increase compared to 2018 taxes by $165,141.00.

Schedule A -- Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit’s property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

<table>
<thead>
<tr>
<th>Type of Property Tax Fund</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance and Operations</td>
<td>$5,000.00</td>
</tr>
</tbody>
</table>

Schedule B -- Current Year Debt Service

The taxing unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

<table>
<thead>
<tr>
<th>Description of Debt</th>
<th>Principal or Contract Payment To Be Paid From Property Taxes</th>
<th>Interest To Be Paid From Property Taxes</th>
<th>Other Amounts To Be Paid</th>
<th>Total Payment</th>
</tr>
</thead>
</table>

(expand as needed)

- Total required for ____________ debt service: $____________________
- Amount (if any) paid from funds listed in Schedule A: $____________________
- Amount (if any) paid from other resources: $____________________
- Excess collections last year: $____________________
- Total to be paid from taxes in ____________ (current year): $____________________
+ Amount added in anticipation that the taxing unit will collect only ____________% of its taxes in ____________ (current year): $____________________
- Total Debt Levy: $____________________

Schedule C -- Expected Revenue from Additional Sales Tax

(For hospital districts with additional sales tax to reduce property taxes)

In calculating its effective and rollback tax rates, the taxing unit estimated that it will receive $____________________ in additional sales and use tax revenues.

Schedule D -- Transfer of Department, Function or Activity

The ____________ spent $____________________ from ____________ to ____________ on the ____________ (ending date) on the ____________ (name of discontinuing function) operations this function in all or a majority of the ____________ (name of taxing unit discontinuing the function).

[Second Year of Transfer: Modify schedule to show comparison of amount this year and preceding year by taxing unit receiving the function.]

For more information, visit our website: comptroller.texas.gov/taxinfo/proptax
Statement of Increase/Decrease (continued)

Schedule E – Enhanced Indigent Health Care Expenditures

The _____________________________ spent $ ___________ from ___________ to ___________
(name of taxing unit) (amount) (beginning date) (ending date)

on enhanced indigent health care at the increased minimum eligibility standards, less the amount of state assistance.

For the current tax year, the amount of increase above last year’s enhanced indigent health care expenditures is $ ___________.
(amount of increase)

This notice contains a summary of actual effective and rollback tax rate/ calculations.
You can inspect a copy of the full calculations at:

Insert address
1321 Davis St N

Name of person preparing this notice
Ronald L. Folwell

Title
CEO

Date prepared
09-05-19

Please be advised that the Board of Directors will hold a public hearing to consider the 2020
Hopkins County Hospital District budget on September 17, 2019 at 6:00 pm at the CHRISTUS
Trinity Clinic Conference Room at 113 Airport Road, Sulphur Springs, TX 75482.