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EFFECTIVE TAX RATE TOTALS YEAR 2026

Entity: HOP

2025 RS

2025 Taxable Value 5077,143,119 = 4,716,088 + 5,090,382,231

2025 25.25(d) Adjustments 0

2025 Appeal Under Chapter 42 as of July 25 0

2025 Tax Ceilings 0

2025 Appraised IRS value of property subject to chapter 313 agreement 0.00

2025 Limited M&O value of property subject to chapter 313 agreement 0.00

2025 Maintenance and Operations Rate 0.00317932

2025 Interest and Sinking Rate General 0.005581 0.00017685

2025 Total Adopted Tax Rate R+B 0.1324143 0.00335617

2026 New Absolute Exemptions FOM 0.007073 245,275

2026 New Partial Exemptions 82,379,142

2025 Market Value of New 2026 Productivity 19,458,150

2026 New Productivity or Special Appraised Value 228,000

2026 Territory annexed after Jan. 1 of the prior tax year. 0

2026 Certified values 5,054,658,810

2026 Pollution Control Exemption 0

2026 Taxable Value of Properties Under Protest 131,245,390

* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest

2026 Tax Ceilings - Taxable Value 0

2026 New value of property subject to chapter 313 agreements 0

2026 Total Taxable Value of New Improvements and New Personal Property 61,123,477

2026 TIF zone value 24,303,534 -24,236,668

Excess Debt 1,111,111

(conly general)

2025 Captured TIR21 Value

23,356,008

2026 Captured TIR21 Value

24,303,534

(entire on all)

School

Non School

Line 1

Line 1

Line 1

Line 2

Line 4A

Line 4B

Line 4

Line 10A

Line 10B

Line 11A

Line 11B

Line 30

Line 17A

Line 17B

Line 18A

Line 19

Line 23

Line 24

Line 18D

Value Refunded preceding 2025 (MRO/RS)

G 61% 32,713

RB 37% 19,842

FM 2% 1,073

Value Refunded preceding 2025 (MRO)

Value Pay 2,307,685

G 61% 1,407,682

R+B 37% 853,843

FM 2% 44,154

Rollingstock

2025 6,760,888

2026 7,083,268

(entire on all)

Collection Rate

2024 100

2025 97

2026 97

Debt 1,145,952

(conly general)

2026 Value Under Protest

Variable

131,245,390

Disputed amount

14,049,734

2025 - 117,195,656

(entire on all)

Debt 07/01/2025-06/30/2026

	Collections	LEVY	Excess Debt Coll
Current	15,204,325.20		
Delinquent	246,042.85	x 96%	
P&I	231,030.70		
	15,681,398.75	-	15,681,398.75
	Sales Tax		
	2025	2026	
		314,518.65	
		396,509.65	
		270,489.47	
		263,426.15	
		527,035.58	
		429,080.65	
July	305,652.45		
Aug	318,381.44		
Sept	329,356.16		
Oct	359,203.69		
Nov	339,954.94		
Dec	359,874.20		
	2,311,837.88	2,203,161.16	4,514,999.04
Refunds 381 Grant			(2,207,313.58)
			2,307,685.46

Debt Payments**JAIL****COURTHOUSE RESTORATION****CIVIC CENTER PAVILION**

General Obligation

Refunding Bonds Series 2010

34,856.00

JAIL 2013

General Obligation Series 2013

474,213.00

General Obligation Series 2014

GO REFUNDING BONDS

Go Ref Series 2021

636,883.00

Total 26/27 Debt Payment**1,145,952.0****TIFF 2025 PROP TAX PAYMENT****78,366.00**

Court Appt Attorney Expenses

274,739.00

Indigent Defense Grant

30,296

State Criminal Mandate

355,743

Indigent Medical

17,440.00